

**DELTA INDUSTRIAL RESOURCES LIMITED**

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CIN: L52110DL1984PLC019625

Submission of Unaudited Financial Results by Companies other than Banks

Part -I

(Rs in Lakhs)

Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months ended 31.12.2015

Particulars	3 months ended (31/12/2015)	Preceding 3 months ended (30/09/2015)	Corresponding 3 months ended in the previous year (31/12/2014)	Year to date figures for current period 9 Monhs ended (31/12/2015)	Year to date figures for the previous year 9 months ended (31/12/2014)	Previous Year Ended (31/03/2015)
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>(Refer Notes Below)</b>						
<b>1. Income from Operations</b>						
(a) Net Sales/Income from Operations (Net of excise duty)	-	265.28	83.04	430.47	83.04	1,089.90
(b) Other Operating Income	-	8.52	-	-	-	29.36
<b>Total Income From Operations (net)</b>	-	273.80	83.04	430.47	83.04	1,119.26
<b>2. Expenses</b>						
(a) Cost of Material Consumed	-	-	-	-	-	-
(b) Purchase of stock-in-trade	-	-	83.05	424.65	83.05	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	261.72	-	-	-	1,093.67
(d) Employees benefits expenses	1.48	3.06	0.78	6.43	1.22	2.25
(e) Depreciation and amortisation expense	-	-	-	-	-	-
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	41.21	19.73	3.48	66.85	20.21	23.69
<b>Total Expenses</b>	<b>42.69</b>	<b>284.51</b>	<b>87.31</b>	<b>497.93</b>	<b>104.48</b>	<b>1,119.61</b>
<b>3. Profit/ (Loss) from Operations before other income, finance cost and exceptional Items (1-2)</b>	<b>(42.69)</b>	<b>(10.71)</b>	<b>(4.27)</b>	<b>(67.46)</b>	<b>(21.44)</b>	<b>(0.35)</b>
4. Other Income	8.62	1.72	-	30.53	0.24	0.90
<b>5. Profit/ loss from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(34.07)</b>	<b>(8.99)</b>	<b>(4.27)</b>	<b>(36.93)</b>	<b>(21.20)</b>	<b>0.55</b>
6. Finance cost	0.59	-	-	1.08	-	-
<b>7. Profit/ (loss) from ordinary activities after finance cost but before exceptional Items (5-6)</b>	<b>(34.66)</b>	<b>(8.99)</b>	<b>(4.27)</b>	<b>(38.01)</b>	<b>(21.20)</b>	<b>0.55</b>
8. Exceptional Items	-	-	-	-	-	-
<b>9. Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>(34.66)</b>	<b>(8.99)</b>	<b>(4.27)</b>	<b>(38.01)</b>	<b>(21.20)</b>	<b>0.55</b>
10. Tax expense	-	-	-	-	-	0.17
<b>11. Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>(34.66)</b>	<b>(8.99)</b>	<b>(4.27)</b>	<b>(38.01)</b>	<b>(21.20)</b>	<b>0.38</b>
12. Extraordinary Item (net of tax Rs expense — Lakhs)	-	-	-	-	-	-
<b>13. Net Profit/ (Loss) for the period (11+12)</b>	<b>(34.66)</b>	<b>(8.99)</b>	<b>(4.27)</b>	<b>(38.01)</b>	<b>(21.20)</b>	<b>0.38</b>
14. Paid-up equity share capital ( Rs. 10/- each)	539.30	539.30	539.30	539.30	539.30	539.30
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	-	-	-
<b>16. i. Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised):</b>						
a) Basic	(0.64)	(0.17)	(0.08)	(0.70)	(0.39)	0.01
b) Diluted	(0.64)	(0.17)	(0.08)	(0.70)	(0.39)	0.01
<b>16. ii. Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised):</b>						
a) Basic	(0.64)	(0.17)	(0.08)	(0.70)	(0.39)	0.01
b) Diluted	(0.64)	(0.17)	(0.08)	(0.70)	(0.39)	0.01

**Notes :-**

- The above unaudited Standalone Financial Results for the Quarter and Nine months ended on 31.12.2015 have been Reviewed by the Audit Committee and approved by the board of directors at the board meeting held on 13.02.2016
- Figures of previous period have been regrouped, wherever necessary, to confirm to the current year classification.
- The Company is engaged in one business segment only.
- EPS has been calculated in accordance with AS- 20 issued by ICAI.

For DELTA INDUSTRIAL RESOURCES LIMITED

(PAWAN KUMAR MITTAL)  
DIRECTOR  
DIN:00749265.

Place: New Delhi  
Date : 13.02.2016

