

DELTA INDUSTRIAL RESOURCES LIMITED

Regd. Off.: 325, AGGARWAL PLAZA, SECTOR-14, ROHINI, DELHI-110085
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Submission of Unaudited Financial Results by Companies other than Banks

Part - I Statement of Standalone Unaudited Results for the Quarter Ended 30.09.2015 Amount in Rs. Lakhs

S. No.	Particulars	3 months ended (30/09/2015)	Previous 3 months ended (30/06/2015)	Corresponding 3 months ended in the previous year (30/09/2014)	6 months ended (30/09/2015)	Corresponding 6 months ended in the previous (30/09/2014)	Current Year Ended (31/03/2015)
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/Income from Operations	265.28	165.18	-	430.46	-	1,089.90
	(b) Other Operating Income	8.52	9.89	-	18.41	-	29.36
	Total Income	273.80	175.07	-	448.87	-	1,119.26
2	Expenditure						
	a. Cost of Material Consumed		-	-	-	-	
	b. Purchase of Stock in Trade		-	-	-	-	
	c. Changes in inventories of finished goods, work-in-progress and stock in trade	261.72	162.93	-	424.65	-	1,093.67
	d. Employees benefit expenses	3.06	1.89	0.44	4.95	0.44	2.25
	e. Depreciation and Amortisation expense	-	-	-	-	-	-
	f. Loss on Sale of Shares	-	-	-	-	-	-
	g. Advertisement Expense	0.13	0.13	0.59	0.25	0.73	0.85
	h. other expenditure	19.60	6.26	8.87	25.87	15.99	22.84
	Total Expenditure	284.51	171.21	9.90	455.72	17.16	1,119.61
3	Profit/ (Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	(10.71)	3.86	(9.90)	(6.85)	(17.16)	(0.35)
4	Other Income (Net of Expenses)	1.72	0.60	0.23	2.31	0.24	0.90
5	Profit/ loss from ordinary activities before finance costs and Exceptional Items (3+4)	(8.99)	4.46	(9.67)	(4.54)	(16.92)	0.55
6	Finance cost	-	-	-	-	-	-
7	Profit/ (loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	(8.99)	4.46	(9.67)	(4.54)	(16.92)	0.55
8	Exceptional items	-	-	-	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7+8)	(8.99)	4.46	(9.67)	(4.54)	(16.92)	0.55
10	Tax expense	-	-	-	-	-	0.17
11	Net Profit /Loss from Ordinary Activities after tax (9-10)	(8.99)	4.46	(9.67)	(4.54)	(16.92)	0.38
12	Extraordinary Item (net of tax expense Rs.)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	(8.99)	4.46	(9.67)	(4.54)	(16.92)	0.38
14	Paid up equity share capital (Rs.10/- each)	539.30	539.30	539.30	539.30	539.30	539.30
15	Reserve excluding revaluation reserve as per balance sheet of previous accounting year.						
16	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	a) Basic	(0.17)	0.08	(0.18)	(0.08)	(0.31)	0.01
	b) Diluted	(0.17)	0.08	(0.18)	(0.08)	(0.31)	0.01
i	Earnings Per Share (after extraordinary items) (of Rs. 10/- each)*(not annualised):						
	a) Basic	(0.17)	0.08	(0.18)	(0.08)	(0.31)	0.01
	b) Diluted	(0.17)	0.08	(0.18)	(0.08)	(0.31)	0.01

Part -II

Information for the Quarter Ended 30.09.2015

A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	No of Shares	3,353,000	3,353,000	3,353,000	3,353,000	3,353,000	3,353,000
	Percentage of Shareholding	62.17%	62.17%	62.17%	62.17%	62.17%	62.17%
2	Promoters and promoter group Shareholdings	2,040,000	2,040,000	2,040,000	2,040,000	2,040,000	2,040,000
	a) Pledged/Encumbered	-	-	-	-	-	-
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	b) Non- encumbered						
	Number of Shares	2,040,000	2,040,000	2,040,000	2,040,000	2,040,000	2,040,000
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	37.83%	37.83%	37.83%	37.83%	37.83%	37.83%

S.No	Particulars	3 Months Ended (30/09/2015)
	INVESTOR COMPLAINTS	
1	Pending at the beginning of the Quarter	-
2	Received during the Quarter	-
3	Disposed during the Quarter	-
4	Remaining unresolved at the end of the Quarter	-

Notes :-

- The above unaudited results have been taken on record at the board meeting held on 06.11.2015.
- Figures of previous period have been regrouped, wherever necessary, to confirm to the current year classification.
- The Company is engaged in one business segment only.
- EPS has been calculated in accordance with AS- 20 issued by ICAI.

For DELTA INDUSTRIAL RESOURCES LIMITED

Sd/-
(PAWAN KUMAR MITTAL)
DIRECTOR

Place : New Delhi
Date : 06.11.2015