

**DELTA INDUSTRIAL RESOURCES LIMITED**  
325, AGGARWAL PLAZA, SECTOR-14, ROHINI, DELHI-110085

**STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2015**

Annexure I

Rs. in Lakhs

Sl. No.	Particulars	STANDALONE				
		Quarter Ended			Year Ended	
		31.03.2015 (Audited)	31.12.2014 (Un-Audited)	31.03.2014 (Audited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	<b>Income from Operations :</b>					
	(a) Income from Operations	1,006.87	83.04	-	1,089.90	-
	(b) Other Income	28.98	-	7.22	29.36	7.22
	<b>Total Income From operations (net)</b>	<b>1,035.85</b>	<b>83.04</b>	<b>7.22</b>	<b>1,119.26</b>	<b>7.22</b>
2	<b>Expenses :</b>					
	a) Cost of Material Consumed	-	-	-	-	-
	b) Purchase of Stock in Trade	1,010.62	83.05	-	1,093.67	-
	c) Employee Benefit Expenses	1.03	0.78	-	2.25	-
	d) Depreciation and amortisation expense	-	-	-	-	-
	e) Other Expenses	5.47	3.40	3.35	22.84	3.42
	f) Advertisement Expenses	0.03	0.08	-	0.85	-
	<b>Total Expenses</b>	<b>1,017.15</b>	<b>87.31</b>	<b>3.35</b>	<b>1,119.61</b>	<b>3.42</b>
	<b>Profit/(Loss) from operations before other Income and Finance costs (1-2)</b>	<b>18.70</b>	<b>(4.27)</b>	<b>3.87</b>	<b>(0.35)</b>	<b>3.80</b>
3	<b>Other Income</b>	<b>0.90</b>		<b>(2.95)</b>	<b>0.90</b>	<b>(2.66)</b>
4	Profit/(Loss) From ordinary activities before finance Cost (3+/-(-)4)	19.60	(4.27)	0.92	0.55	1.14
5	Finance cost	-	-	-	-	-
6	Profit/(Loss) from ordinary activities before Tax (5+/-(-)6)	19.60	(4.27)	0.92	0.55	1.14
7	Tax expenses	0.17	-	0.36	0.17	0.36
8	Net profit/(loss) for the period (7+/-(-)8)	19.43	(4.27)	0.56	0.38	0.78
9	Minority interest	-	-	-	-	-
10	<b>Net Profit/(Loss) after Taxes and minority interest (9+/-(-)10)</b>	<b>19.43</b>	<b>(4.27)</b>	<b>0.56</b>	<b>0.38</b>	<b>0.78</b>
11	Paid up Equity Share Capital (Face value of Rs.10/- per share)	539.30	539.30	24.80	539.30	24.80
12	Reserves excluding Revaluation Reserve as per balance sheet at year end	-	-	-	-	-
13	<b>Earnings Per Share(of Rs.10/- each) (not annualised)</b>					
	a) Basic	0.36	(0.08)	0.23	0.01	0.31
	b) diluted	0.36	(0.08)	0.23	0.01	0.31

**Part II**

**Select Information for the Quarter and Year Ended 31/03/2015**

Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
1	<b>Public Shareholding</b>					
	- Number of shares	5393000	5393000	248000	5393000	248000
	- Percentage of Shareholding	100.00%	100.00%	100.00%	100.00%	100.00%
2	<b>Promoter and Promoter group Shareholding(ExcludingGDRS)</b>	2040000	2040000		2040000	
	<b>a) Pledged/Encumbered</b>					
	- Number of Shares	0	0	0	0	0
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (As a % of total share Capital of the Company)	0	0	0	0	0
	<b>Non-Encumbered</b>					
	- Number of Shares	2040000	2040000	0	2040000	0
	- Percentage of shares (As a % of total shareholding of Promoter and promoter group)	100.00%	100.00%	0.00%	100.00%	0.00%
	- Percentage of shares (As a % of total share Capital of the Company)	37.83%	37.83%	0.00%	37.83%	0.00%

B	Particulars	Three Months ended 31/03/2015	
		31.03.2015	31.12.2014
	<b>INVESTOR COMPLAINTS</b>		
	Pending at the beginning of the quarter	NIL	NIL
	Received during the quarter	NIL	NIL
	Disposed of during the quarter	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL
	Resolved Subsequently		

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors and duly audited by statutory auditors at meeting held on 30.05.2015
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company
- The figures of last quarter are the balancing figures between audited figures in respect to the full financial year upto March 31, 2015 and the unaudited published year to date figures upto December 31, 2014, being the date of the end of the third quarter of the financial year which were subject to limit
- Previous period / year figures have been regrouped wherever necessary.

For and of behalf of the Board  
Delta Industrial Resources Limited

Pawan Kumar Mittal  
Director

Place: New Delhi  
Date: 30/05/2015

**DELTA INDUSTRIAL RESOURCES LIMITED**  
**325, AGGARWAL PLAZA, SECTOR-14, ROHINI, DELHI-110085**  
**STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDING 31.03.2015**

Annexure - II

(Amount in Lakhs)

PARTICULARS	As on 31-03-2015	As on 31-03-2014
<b>I. EQUITY AND LIABILITIES</b>		
<b>(1) Shareholders' Funds</b>		
(a) Share capital	539.30	24.80
(b) Reserves and surplus	-24.92	-25.31
(c) Share Application Money	-	-
<b>(2) Non Current Liabilities</b>		
(a) Other Liabilities	-	5.00
<b>(3) Current Liabilities</b>		
(a) Other Liabilities	0.55	3.11
<b>TOTAL</b>	<b>514.93</b>	<b>7.60</b>
<b>II. ASSETS</b>		
<b>(1) Non-current assets</b>		
(a) Tangible Assets	-	-
(b) Long Term Loan & Advances	-	-
(c) Non Current Investments	92.89	-
(d) Deferred Tax Assets (Net)		
<b>(2) Current assets</b>		
(a) Cash and Cash Equivalents	29.81	1.46
(b) Short-term loans and advances	381.80	0.29
(c) Other Current Assets	0.13	-
(d) Trade Receivable	10.30	5.85
<b>TOTAL</b>	<b>514.93</b>	<b>7.60</b>

For DELTA INDUSTRIAL RESOURCES LIMITED



(PAWAN KUMAR MITTAL)  
 Director

Place: New Delhi  
 Date: 30/05/2015